

From: [Moura, Rafaela](#)
To: [Alfano, Barbara](#)
Subject: FW: FW: Budget
Date: Friday, April 28, 2023 9:36:53 AM

FYI

From: Shannon Goodman <shannon@lifecyclebuildingcenter.org>
Sent: Friday, April 28, 2023 8:01 AM
To: Moura, Rafaela <Moura.Rafaela@epa.gov>
Cc: Jackie Zong <jackie@lifecyclebuildingcenter.org>; Jay Bassett <JayBassett@viridiscities.com>; Mitchell, Jimmy (Atlanta) <Jimmy.Mitchell@skanska.com>; gharris@htsenterprise.com
Subject: Re: FW: Budget

Rafaela - Could we set up a time next week to discuss the amended budget? I apologize for the delayed notice on our scheduled call today but I have a board retreat this afternoon and can't make the time we originally discussed. I could do a call during any of the following times:

- 5/2, 1:30-2pm
- 5/3, 10-10:30am
- 5/9, 9-9:30am

I will also send you both our quarterly report as well as the amended budget before our call.

Thank you!
Shannon

On Thu, Apr 20, 2023 at 10:17 AM Moura, Rafaela <Moura.Rafaela@epa.gov> wrote:

Dear Shannon,

Barbara has asked me to send you the email below:

We would like to set up a time to discuss getting the budget amended soon! Your grant was awarded with the budget table shown in Table A of the attached award and shown below in the first column of the table in the email. Incorrect amounts are shown on your "original budget" column on the "Lifecycle Building Center - Breaking Barriers Through Deconstruction Project Budget - REVISED JANUARY 2023". So we can't use that to amend the grant. The "Lifecycle Building Center - Breaking Barriers Through Deconstruction Project Budget - REVISED JANUARY 2023" also does not add up. Note the \$58,000 in your Amended Budget is shown for the \$30K + \$10K + \$10K + \$36K + \$2K. Those numbers add up to \$88K and not \$58K. So that needs correcting as well. I think we can get this done more quickly than you think!

Table A -Object Class Category	Budget Cost in Original Award	Proposed revised budget	Subtracted Amount	Added Amount
1. Personnel	\$30,000	\$42,465		\$12,465
2. Fringe Benefits	\$0	\$0		
3. Travel	\$7,280	\$0	\$7,280	
4. Equipment	\$0	\$0		
5. Supplies	\$14,720	\$10,050	\$4,670	
6. Contractual	\$59,000	\$88,000		\$29,000
7. Construction	\$0	\$0		
8. Other	\$32,000	\$15,875	\$16,125.00	
9. Total Direct Charges	\$143,000	\$156,390		\$13,390
10. Indirect Costs:	\$0			
11. Total (Share: Recipient _____ % Federal _____ %)	\$143,000.00			
12. Total Approved Assistance Amount	\$50,000	\$50,000		
13. Program Income	\$0	\$0		
14. Total EPA Amount Awarded This Action	\$50,000	\$50,000		

Also, a friendly reminder to complete the Key Personnel form and the Budget Justification Worksheet attached here again in case you have problems please let me know.

Our grant specialist has also informed me that this request cannot be made without supporting documentation.

The next step for our grant specialist is to have the hotline to delete the award and the change request.

Thank you,
Rafaela

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Shannon Goodman
Executive Director
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